

Notice Board

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ah Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

Name of the College/Institute: GOKHALE EDUCATION SOCIETY'S B. Y. K. COLLEGE OF COMMERCE
 Code: BBA0568
 Stream: BBA
 Year: 2026-27
 Location: PRINCIPAL T. A. KULKARNI VIDYANAGAR, COLLEGE ROAD, NASHIK, NASHIK, Maharashtra 422005, Nashik, Nashik

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	0	0	0
Fee for Academic Year 2024-25	Approved	0	0	0
Fee for Academic Year 2023-24	Approved	0	0	0
Fee for Academic Year 2022-23	Approved	0	0	0
Fee for Academic Year 2021-22	Approved	0	0	0
Fee for Academic Year 2020-21	Approved	0	0	0
Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2026-27				
Proposal Status and Proposed fee for 2026-27				Rs. 26000

c) Year of recognition by respective council/Government: 2004
 3. Whether undertaking on stamp paper submitted reg. refund? Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms	2628065	8213
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2628065	8213
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3130508	9783
4.2.1	a) Less income	1917721	5993
	b) Hostel expenses.	0	0
4.2.2	Total (4.2.1 + 4.2) - (4.2.1)	3840852	12003
4.2.3	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (115220) whichever is lower	0	0
4.2.2	Total 4.2.2 + 4.2.3	3840852	12003
4.2.3	10% of 4.2.2.2 fee increase in cost for 2024-25	384085	1200
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	176295	551
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	1760000	5500
4.4	Depreciation on other assets at approved rates -	821233	2566
4.5	Total of (4.2.2.2 to 4.4)	6982465	21820
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management Institutional+NRI+EWS-Transfer)(215-0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	218	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management Institutional+NRI+EWS-Transfer)(0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - Regular / First Shift	320	
	Controlling strength (No.) Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	21820	
4.9.1	Total Tuition Fee (4.9 + 10% Vacancy Allowance) (5% increase due to less admissions if any)	22911	

4.10	Development fee (10% of 4.9.1)	2291
4.10.1	Total fee (4.9.1 + 4.10)	25202
4.10.2	Credit for accreditation/quality improvement etc NAAAC Grade - B-(458) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER(Agriculture University Grade- (0) - Add = 458 Ph.D Holder - 23.08% - Add = 115 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	573
4.10.3	Total Development Fee (4.10 + 4.10.2-(2864)) or Limited 15% of Tuition Fee(4.9.1- (3437)) whichever is less.	2864
4.10.4	Total Fee (4.9.1 + 4.10.3)	25775

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr.No	Income Head	Amount
1	All Receipts other than above under whichever head collected	252930
2	Gymkhana Fee	53500
3	Laboratory fees	1136000
4	Library Fee / Library Maintenance Income	42800
5	Statutory fee such as fee prescribed by University other than exam fee, enrolment fee and eligibility fee.	187235
6	Regular Students University Exam Fee Income	91956
7	Eligibility Fee Income	142600
8	Admission / Application Form Fees	10700
Total		1917721

Date: 17/12/2025
 Place: Nashik

PRINCIPAL
 B Y K College of Commerce
 Nashik-422 002

Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No. _____
 FOR OFFICE USE ONLY

Date: _____
 Disallowance -
 1) _____
 2) _____
 3) _____
 4) _____
 Prepared by: _____
 Checked by (Chartered Accountant) _____